

APPENDIX 2

COVID-19 Funding	Initial National Allocation £m	Initial SBC Share £m	SBC % share	Received 2020/21 £m	Received 2021/22 £m	Received 2022/23 £m
Funding directly to support Local Government (un-ring-fenced)	845.820	17.736		11.002	6.856	0.036
Scottish Government (SG) funding - general funding to support Councils	50.000	1.100	2.2%	1.100		
SG Barnett consequentials - general funding to support Councils	155.000	3.408	2.2%	3.408		
Additional SG funding - general funding to support Councils	49.000	1.078	2.2%	1.078		
General Administration funding (Leaders Nov)	12.000	0.406	3.4%	0.406		
Administration of £100m COVID Hardship payment (Leaders Dec)	0.400	0.006	1.4%	0.006		
Administration of £100 COVID Spring Hardship payment	0.400	0.006	1.4%	0.006		
Non-recurring Covid funding 2021/22 (announced 28 Jan)	259.000	5.757	2.2%		5.757	
To support Covid-19 pressures including lost income (20/21)	275.000	4.999	1.8%	4.999		
Low Income Pandemic Payment - admin	3.820	0.069	1.8%		0.069	
Family Pandemic Payment - admin	0.800	0.012	1.5%		0.012	
Scottish Child Payment Bridging Payments (Oct & increased winter) - admin	0.400	0.006	1.5%		0.006	
Share of additional £40m - general funding to support Councils	40.000	0.889	2.2%		0.889	
Business Ventilation Fund - administration					0.015	
December/January Business Support Top Up – Hospitality admin.					0.027	
Business Support Administration Grant 2021/22					0.081	
Nightclub Closure Fund - admin. costs						0.005
Taxi and Private Hire - admin. costs						0.012
Scottish Child Payment Bridging Payments - admin. funding						0.019
Funding to support individuals/families/communities	377.488	6.764		4.485	2.567	0.000
Food Fund - Phase 1	30.000	0.576	1.9%	0.576		
Scottish Welfare Fund top-up	22.000	0.365	1.7%	0.365		
Additional £5 million to deliver DHPs through Local Authorities in 2020/21	5.000	0.074	1.5%	0.074		
Additional £3 million to deliver Discretionary Housing Payments	3.000	0.051	1.7%	0.051		
Food Fund - Phase 2 school meals	12.600	0.199	1.6%	0.199		
Food Fund - Phase 2 community support	15.000	0.332	2.2%	0.094		
Free School Meals for Oct, Xmas and February holidays	6.950	0.111	1.6%	0.111		
Free School Meals for January 2021 (lockdown/closure of schools)- Leaders Jan 2021	7.057	0.099	1.4%	0.099		
Free school meals up to 26 February 2021	5.841	0.082	1.4%	0.082		
Free school meals P4 - S6 (1-12 March) & S1-S6 (15 March - 1 April)	4.710	0.066	1.4%	0.066		
Easter free school meal funding (amendment to @addressing Future Need to Support Individuals at Financial Risk'	4.290	0.060	1.4%	0.060		
Level 4 Welfare/Social Support (Leaders Nov)	15.000	0.330	2.2%	0.330		
Additional £15m flexible funding for Level 4	15.000	0.330	2.2%	0.330		

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Supporting services for vulnerable children and young people – SHG Winter Support Fund- from the £23.5m announced, £22m will come to LG (Leaders Dec)	22.000	0.303	1.4%	0.303		
Food Insecurity	20.000	0.330	1.7%	0.330		
Financial Insecurity	20.000	0.330	1.7%	0.356		
Financial Insecurity Flexible funding					0.470	
Hardship grants (£100 per child FSM)	14.420	0.223	1.5%	0.223		
£100 COVID Spring Hardship Payment	16.800	0.260	1.5%	0.260		
Homelessness Funding – from SG Winter Support Fund (Leaders Dec)	5.000	0.105	2.1%	0.105		
Children & young people's mental health	15.000	0.329	2.2%	0.329		
Tackling Child Poverty Fund - Parental Employability Support Fund (PESF) Boost	5.000	0.114	2.3%	0.114		
Low Income Pandemic Payment	64.330	1.164	1.8%		1.164	
Family Pandemic Payment	23.060	0.356	1.5%		0.356	
Scottish Child Payment Bridging Payments (Oct & increased winter)	25.430	0.393	1.5%		0.393	
Gypsy/Travellers sanitation & associated costs				0.030		
Tenant Grant Fund		0.184			0.184	
Funding for Education Recovery	368.200	7.966		5.423	1.263	0.502
Teachers and support staff funding	50.000	1.003	2.0%	0.749		
Teachers and support staff funding	30.000	0.602	2.0%	0.321		
Digital Inclusion (revenue)	3.600	0.093	2.6%	0.088		
Digital Inclusion (capital)	21.400	0.538	2.5%			
Share of £20m safe reopening of schools	20.000	0.506	2.5%	0.506		
Scottish Government (ring-fenced for further costs, to be based on actuals (to be allocated))	30.000	1.772	2.5%	1.772		
Additional £40m for education recovery 20/21	40.000					
School Transport (capital)	1.500	0.054	3.6%			
Education Recovery (additional staff, family support, digital)	45.000	0.955	2.1%	0.955		
Learning needs of children and young people 2021/22 - Education Recovery 21/22	60.000	1.199	2.0%		1.199	
School Ventilation - CO2 Monitors	10.000	0.212	2.1%		0.064	
Additional £5m ventilation funding	5.000					0.102
Additional funding to cover continued education recovery	51.700	1.032	2.0%	1.032		
Education recovery						0.400
Funding for Economic Recovery	18.000	0.511		0.000	0.000	0.000
Town Centres Capital Fund (capital)	18.000	0.511	2.8%			
Test and Protect Funding/Public Health/Supporting People	17.857	0.373		0.116	0.277	0.000
Death Registration	0.600	0.013	2.2%	0.013		
Test & Protect - support for people extension to 11/1/21	0.598	0.013	2.2%	0.013		
Self Isolation Fund	0.906	0.020	2.2%		0.020	
Social Isolation Support Grants - additional funding identified for 20/21	0.802	0.023	2.8%		0.023	

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Social Isolation Support Grants 21/22	0.823	0.014	1.7%		0.014	
Self-isolation support 2021/22					0.030	
Test & Protect - local self-isolation assistance service funding to 11/1/21	2.275	0.048	2.1%	0.048		
Outbound calling – 12th Jan 2021 to end of financial year 20/21- Leaders Jan 21	1.995	0.042	2.1%	0.042		
Local Self-Isolation Assistance Services (31/3 - 30/6/21)	2.275	0.042	1.8%		0.048	
Outbound calling - to cover 1 July to 30 September 2021	2.275	0.048	2.1%		0.048	
Outbound calling - to cover to 31 December 2021	2.275	0.048	2.1%		0.048	
Outbound calling - to cover to 31 March 2022	2.275	0.048	2.1%		0.048	
Local Self-Isolation Assistance Service (April 22)	0.758	0.016	2.1%			
Council Tax Reduction/Social Security	25.000	0.550		0.550	0.000	0.000
Council Tax Reduction	25.000	0.550	2.2%	0.550		
Health & Social Care funding and passed to LG for Local Mobilisation Plans:	83.000	1.617		0.000	4.626	2.088
Share of £50m IJB fund (SG)	50.000	1.078	2.2%		4.626	2.088
Additional SG funding to support IJB activities	33.000	0.539	1.6%			
Other	224.160	2.699		2.350	0.104	0.000
Loss of Income Scheme (unallocated, estimated consequentials associated with English Scheme) SUPERSEDED	90.000	2.299	1.1%	2.299		
Additional Loss of income (announced on 28 Jan)	110.000					
Environmental Health Officers (20/21 and 21/22)	2.900	0.092	3.2%	0.038		
Community Justice - funding for COVID CPO backlog (Leaders Dec)	1.000	0.013	1.3%	0.013		
Community Justice - Pandemic recovery work	11.800	0.148	1.3%			
Childcare Omicron Impacts Fund (2021-22)	5.960	0.111	1.9%		0.104	
Section 27 Grant third sector work	2.500	0.037	1.5%			
Total SG funding	1,959.525	38.217		23.927	15.693	2.626

	Initial National Allocation £m	Initial SBC Share £m	SBC % share	Received 2020/21 £m	Received 2021/22 £m	Received 2022/23 £m
COVID-19 Funding - Business Grants						
COVID-19 Local Authority Discretionary Fund	90.000	3.091	3.4%	3.091		
Business Support Grants	950.200	34.408	3.6%	33.624	0.010	(0.018)
Newly Self-Employed Hardship Fund/BBHF	20.400	0.321	1.6%	0.321		
Covid-19 break restrictions fund 20/21 - COVID-19 Contingency Fund	28.000	0.165	0.6%	0.165		
Strategic Framework Business Fund (SFBF)	212.110	11.280	5.3%	10.539	2.023	
SFBF Transition Payment & Scottish Business Restart Grant	441.300	13.720			12.752	
Taxi & Private Hire Driver Support Fund	57.000	0.521		0.278	0.044	
Taxi & Private Hire Vehicle Driver and Operator Support Fund 2021/22		0.491			0.473	
Strategic Framework Business Fund (SFBF) - Hospitality, Retail & Leisure Sector Top-Up payments	232.000	4.870	2.1%	6.476	0.121	
Contingency Plus (Brewers, Travel Agents and Indoor Soccer Centres)	7.300	0.140	1.9%	0.165		
COVID-19 Business Support: Large Self Catering, Exclusive Use Properties	6.326	0.318	5.0%	0.156	0.040	
Business Support - Small Accommodation Providers Paying Council Tax (First Wave)	2.400	0.066	2.8%			
Business Support - Small Accommodation Providers Paying Council Tax (Second Wave)	1.062	0.042	4.0%		0.492	
Business Support - Small Accommodation Providers Paying Council Tax (Third Wave)	6.534	0.120	1.8%			
Bingo Halls & Casinos Fund (top-up payments)	2.850	0.050	1.8%	0.050		
Business Ventilation Fund	25.000	0.166	0.7%			0.008
December/January Business Support Top Up – Hospitality	65.000	1.804	2.8%		1.407	
January Business Support Top Up – Hospitality and Leisure Fund	32.000	0.812	2.5%		0.519	
Nightclub Closure Fund	5.000	0.115	2.3%		0.085	
COVID-19: Taxi and Private Hire Vehicle driver and operator support fund 2021-22	28.000	0.430	1.5%		0.296	
Public House Table Service Restriction Fund	10.000	0.183	1.8%		0.143	
SCOTTISH BREWERS SUPPORT FUND 2022	1.000	0.085	8.5%		0.085	
Route Map Extension Restrictions Fund		0.345			0.257	
Business Hardship Fund (Discretionary Fund)	30.000	0.280	0.9%	0.289		
Self-Isolation grants					0.551	0.486
Social Care Payments - independent & voluntary sector (£500)					1.336	
Transitional Support Funding - Allocation	10.870	0.198	1.8%	0.173		
Temporary Restrictions Fund - ELC providers	3.800	0.075	2.0%	0.049		
Temporary Restrictions Fund - ELC providers (tranche 2)	3.773	0.075	2.0%	0.066		
Temporary Restrictions Fund - ELC providers (tranche 3)	2.988	0.091	3.0%		0.064	
Total Business Grant funding	2,274.913	74.261		55.441	20.695	0.477

79.367	36.389	3.103
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